Adj. District Per Pupil: S8.476 Amount School Pupil Popil Pupil Formal Popil Pupil Popil Popil	I-1. Each Elementary School -	Total School	Spending	9	Robert Balley #0331		
School Enrollment: 315	Total School Spending	This School			Average	% Variance	% To Adj.
Instruction	, <u>———</u>	Amount	, , , , , , , , , , , , , , , , , , , ,	-		-	
Face-to-Face Teaching	Total	\$ 2,715,501	100.0%	\$ 8,621	\$ 7,602	13.4%	101.7%
Face-to-Pace Teaching	Instruction	\$ 1,989,930	73.3%	\$ 6,317	\$ 5,571	13.4%	74.5%
Instructional Teachers		\$ 1 793 501	66.0%	\$ 5 694	\$ 5 021	13 4%	67.2%
Instructional Paraprofessionals 366,543 13.5% 1,164 887 31.2% 13.7% 13.7% 13.7% 13.2% 13							47.5%
Classroom Materials	Substitutes			•			5.9%
Pupil-Use Technology & Software 48,083 1.8% 153 199 2.25.5% 1.8 Instructional Materials, Trips & Supplies 148,346 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5%	Instructional Paraprofessionals	366,543	13.5%	1,164	887	31.2%	13.7%
Pupil-Use Technology & Software 48,083 1.8% 153 199 2.25.5% 1.8 Instructional Materials, Trips & Supplies 148,346 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5% 471 351 34.1% 5.68 5.5%	Classroom Materials	\$ 196.429	7.2%	\$ 624	\$ 551	13.3%	7.4%
Structional Support	Pupil-Use Technology & Software		1.8%	153		-23.5%	1.8%
Pupil Support \$87,992 3.2% \$279 \$237 18.1% 3.3	Instructional Materials, Trips & Supplies	148,346	5.5%	471	351	34.1%	5.6%
Pupil Support	Instructional Support	\$ 174,341	6.4%	\$ 553	\$ 458	20.9%	6.5%
Guidance & Counseling		\$ 87,992	3.2%	\$ 279	\$ 237	18.1%	3.3%
Extracurricular						86.4%	1.2%
Student Health & Services	Library & Media	11,946	0.4%	38	52	-27.1%	0.4%
Teacher Support	Extracurricular	0	0.0%	0	3	-100.0%	0.0%
Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 15,326 0.6% 49 64 -24.1% 0.6 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Management 0 0.0% 0 2 100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 71,023 2.6% 225 155 45.7% 2.7 Operations \$403,078 14.8% \$1,280 \$1,207 6.0% 15.1 Non-Instructional Pupil Services \$304,808 11.2% \$968 \$730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5%	Student Health & Services	43,130	1.6%	137	125	9.3%	1.6%
Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 15,326 0.6% 49 64 -24.1% 0.6 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Management 0 0.0% 0 2 100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 71,023 2.6% 225 155 45.7% 2.7 Operations \$403,078 14.8% \$1,280 \$1,207 6.0% 15.1 Non-Instructional Pupil Services \$304,808 11.2% \$968 \$730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5%	Teacher Support	\$ 15,326	0.6%	\$ 49	\$ 64	-24.1%	0.6%
Sabbaticals 0 0.0% 0 0 0.0% 0.0 Program Support \$71,023 2.6% \$225 \$157 43.4% 2.7 Program Management 0 0.0% 0 2 -100.0% 0.0 Therapists, Psych, Eval, Pers Att. & Soc Workers 71,023 2.6% 225 155 45.7% 2.7 Operations \$403,078 14.8% \$1,280 \$1,207 6.0% 15.1 Non-Instructional Pupil Services \$304,808 11.2% \$968 \$730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0	* *	0	0.0%	0	0	0.0%	0.0%
Program Support	In-Service, Staff Development & Support	15,326	0.6%	49	64	-24.1%	0.6%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 2 -100.0% 0.0 Operations \$403.078 14.8% \$1,280 \$1,207 6.0% 15.1 Non-Instructional Pupil Services \$304,808 11.2% \$968 \$730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 \$476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$148,152 5.5% \$470 \$366	Sabbaticals	0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 71,023 2.6% 225 155 45.7% 2.7 Operations \$ 403,078 14.8% \$ 1,280 \$ 1,207 6.0% 15.1 Non-Instructional Pupil Services \$ 304,808 11.2% \$ 968 \$ 730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$ 98,270 3.6% \$ 312 \$ 476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% \$ 0 \$ 0 0.0% 0.0 Business Operations \$ 148,152 5.5% \$ 470 \$	Program Support	\$ 71,023	2.6%	\$ 225	\$ 157	43.4%	2.7%
Operations \$ 403,078 14.8% \$ 1,280 \$ 1,207 6.0% 15.1 Non-Instructional Pupil Services \$ 304,808 11.2% \$ 968 \$ 730 32.5% 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$ 98,270 3.6% \$ 312 \$ 476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% 0.0 0.0% </td <td>Program Management</td> <td>0</td> <td>0.0%</td> <td>0</td> <td>2</td> <td>-100.0%</td> <td>0.0%</td>	Program Management	0	0.0%	0	2	-100.0%	0.0%
Non-Instructional Pupil Services \$ 304,808 \$ 11.2% \$ 968 \$ 730 32.5% \$ 11.4 Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$ 98,270 3.6% \$ 312 \$ 476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Data Processing 0 0.0% 0 \$ 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$ 148,152 5.5% \$ 470 \$ 366 28.4% 5.5 School Management \$ 148,152 5.5% \$ 470 \$ 366 28.4% <	Therapists,Psych,Eval,Pers Att. & Soc Workers	71,023	2.6%	225	155	45.7%	2.7%
Transportation 93,247 3.4% 296 195 51.8% 3.5 Food Service 175,274 6.5% 556 347 60.2% 6.6 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% \$0 \$0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3	Operations	\$ 403,078	14.8%	\$ 1,280	\$ 1,207	6.0%	15.1%
Food Service 175,274 6.5% 556 347 60.2% 6.66 Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing \$0 0.0% \$0 \$0 0.0% 0.0 Business Operations \$0 0.0% \$0 \$0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 <td>Non-Instructional Pupil Services</td> <td>\$ 304,808</td> <td>11.2%</td> <td>\$ 968</td> <td>\$ 730</td> <td>32.5%</td> <td>11.4%</td>	Non-Instructional Pupil Services	\$ 304,808	11.2%	\$ 968	\$ 730	32.5%	11.4%
Safety 36,287 1.3% 115 188 -38.7% 1.4 Facilities \$98,270 3.6% \$312 \$476 -34.5% 3.7 Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0	Transportation	93,247	3.4%	296	195	51.8%	3.5%
Sample	Food Service	175,274	6.5%	556	347	60.2%	6.6%
Building Upkeep, Utilities & Maintenance 98,270 3.6% 312 476 -34.5% 3.7 Business Services \$0 0.0% \$0 \$0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Safety	36,287	1.3%	115	188	-38.7%	1.4%
Business Services	Facilities	\$ 98,270	3.6%	\$ 312	\$ 476	-34.5%	3.7%
Data Processing Business Operations 0 0.0% 0 0.0% 0.0 Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Building Upkeep, Utilities & Maintenance	98,270	3.6%	312	476	-34.5%	3.7%
Business Operations 0 0.0% 0 0 0.0% 0.0 Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Services	\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$148,152 5.5% \$470 \$366 28.4% 5.5 School Management \$148,152 5.5% \$470 \$366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Data Processing	0	0.0%	0	0	0.0%	0.0%
School Management \$ 148,152 5.5% \$ 470 \$ 366 28.4% 5.5 Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 88,863 3.3% 282 224 26.0% 3.3 School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Leadership	\$ 148,152	5.5%	\$ 470	\$ 366	28.4%	5.5%
School Office 59,289 2.2% 188 142 32.2% 2.2 Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Management	\$ 148,152	5.5%	\$ 470	\$ 366	28.4%	5.5%
Program / Operations Management \$ 0 0.0% \$ 0 0.0% 0.0 Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Principals & Assistant Principals	88,863	3.3%	282	224	26.0%	3.3%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0 District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	School Office	59,289	2.2%	188	142	32.2%	2.2%
District Management \$0 0.0% \$0 \$0 0.0% 0.0 Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0% 0.0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management	\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.00	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%
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1998-1999 Actual Summary Generated: 2/10/00